



CHRIST THE REDEEMER PARISH 2019-2020 ANNUAL REPORT





NOTE FROM THE PASTOR

One of my all-time favourite YouTube videos is the actress Elaine Stritch singing Stephen Sondheim's "[I'm Still Here](#)." Well into her eighties, with a voice like gravel, she belted out lines like "Good times and bum times, I've seen 'em all and, my dear—I'm still here" with conviction born from surviving decades of cigarettes and alcohol. (She was candid about her struggles with alcoholism and died sober.)

But the end of the song particularly echoes in my head: "I got through all of last year—And I'm here."

Our parish can join that refrain! It's not a year yet, but nine months of the pandemic have passed—and we're still here! Still here for one another, and still here as family of faith. Still worshipping, still trusting, and still serving.

This year our parish feast day is like no other. But that's not a bad thing. The Solemnity of Christ the King brings us face to face with a loving Lord who is also a just Judge. We're invited to take stock now that another Church year is finished, seventy-five per cent of it amidst a worldwide crisis.

We're still here, but how have we done? You can judge for yourselves by looking at some of the numbers we're publishing. Through your generosity, the parish has continued to pursue its missionary goals. Through your generosity, we've had the human and material resources to keep the church open and safe for all. Through your generosity, we have fed Christ in the poor, and consoled him in the lonely.

I don't feel at all reluctant to say "Happy Feast Day!" to all of you. We still have worries to face and obstacles to overcome as we await the end of the pandemic, but we can do so knowing that behind us we have nine months of bold and vibrant parish life to prove that the Church, and our parish, is still here—and not going anywhere.

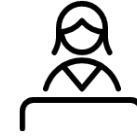
With every blessing to each of you and your families,



OUR PARISH BY THE NUMBERS



702
Registered
Households



7
Parish
Staff



70+
Sunday Mass
Volunteers



SACRAMENTS



32
Baptisms



39
First Holy
Communions



42
Confirmations



2
Marriages



1
Priestly
Vocation

EXPLORING CATHOLICISM

	RCIA	ALPHA	FAITH STUDIES	LEADERS
2019	5	126	125	57
2020	10	41	96	55



PARISH LIFE IN 2020

35 MEMBERS

of the Men’s Morning Prayer Group continue to gather regularly for prayer on Friday in the early hours (6:15 am).



28 STUDENTS

enrolled in PREP this school year. They meet weekly on Zoom for instruction in the faith.



900+ LUNCHES

are served at The Door Is Open by the Society of St Vincent de Paul (SSVP) on a montly basis. This generous and hardworking group purchases and prepares three meals each month.

Mass in Time of Pandemic, a special livestream Mass celebrated to pray for an end to the global pandemic, has hosted several guest preachers in 2020, and is attended by members of the parish Catholic Women’s League.

37 PARISHIONERS

from Christ the Redeemer attended Upper Room, a conference intended to raise up missionary disciples, hosted by the Archdiocese of Vancouver.



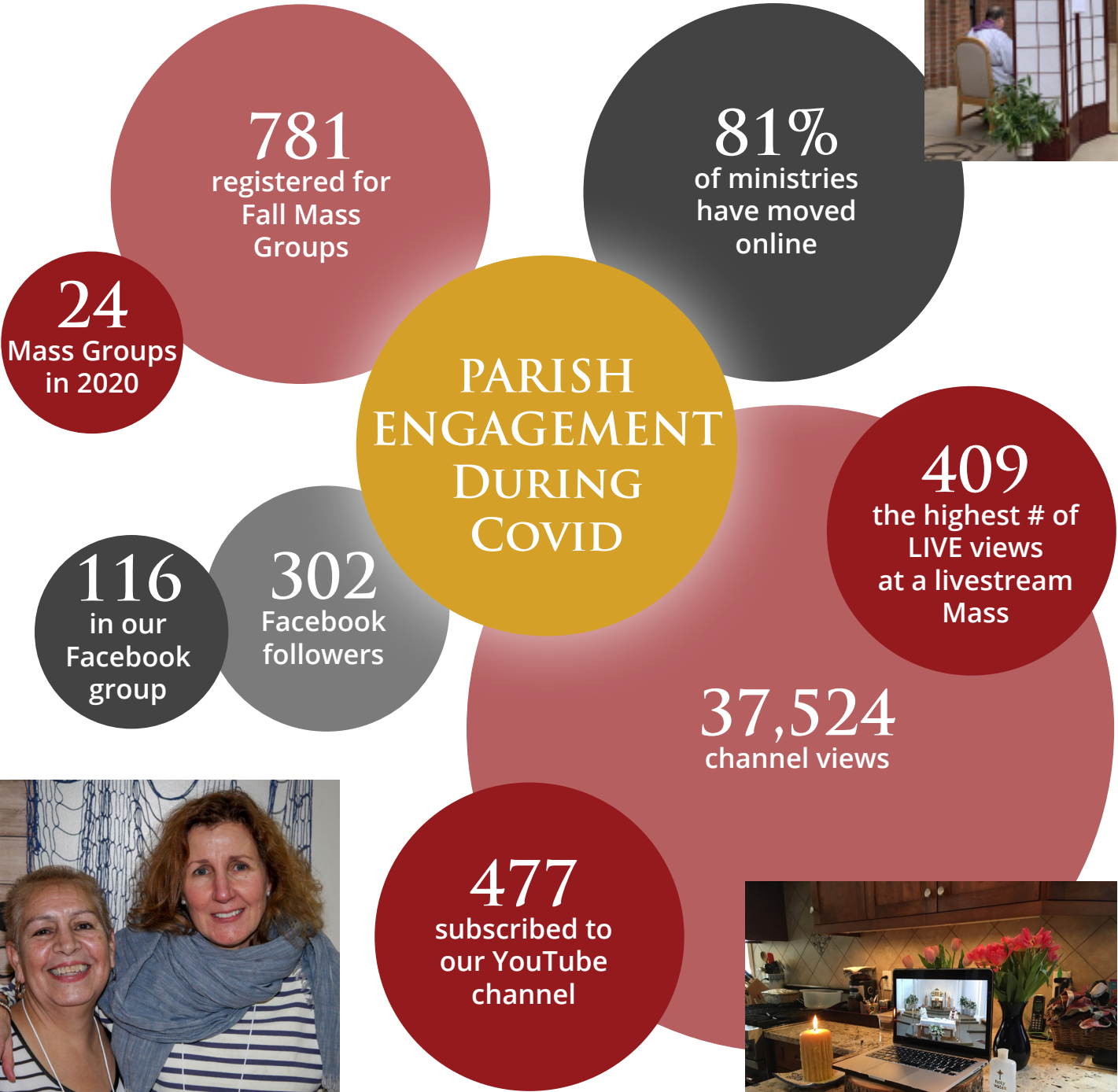
2,360 NUTRITIOUS MEALS

were provided to men at risk in Vancouver, thanks to the Men’s Hostel Ministry and your generous donations every month.



34 YOUTH

attended the ‘Greater Than’ Retreat in October 2019 which provided an invitation to community and to a relationship with Christ. The Youth Ministry team continues to host an online version of Anchor, our monthly youth event, after one final in-person event with over 30 young people in early September.



FINANCIAL REPORT 2019

Revenue	December 31, 2019	December 31, 2018
Collections - Holy Days of Obligation	\$ 622,734	\$ 603,471
Project Advance	140,475	143,662
Bequests	255,000	100,000
Other Income	220,824	278,645
Collections - Charitable Works	41,799	9,995
Collections - Archdiocesan/National	36,206	41,830
Special Donations	18,511	14,257
Religious Education	15,845	20,735
SAS School Fundraising	42,587	17,899
Fundraising - Parish	14,859	7,694
Total Revenue	\$ 1,408,841	\$ 1,238,189

Expense		
Salaries & Benefits	\$ 271,326	\$ 318,082
Operating	366,860	300,365 <i>Note 1</i>
Non-Recurring	9,436	968,410 <i>Note 2</i>
Administration	146,009	137,532 <i>Note 3</i>
Remittance - Archdiocesan/National Collections	35,734	41,830
School Subsidies	59,735	34,298
Repairs & Maintenance	80,742	96,185
Religious Education	23,388	23,199
SAS School Fundraising	13,536	17,899 <i>Note 4</i>
Charitable Works	57,639	13,108 <i>Note 5</i>
Total Expense:	1,064,406	1,950,909
Net Income (Loss)	\$ 344,435	\$ (712,720) <i>Note 6</i>

Notes to Financial Highlights

Note 1 - Operating Expense includes Diocesan Assessment, Insurance, Parish Organization Activities, Publications, Rectory Expenses, and Utilities

Note 2 - Non-recurring expense for 2018 includes Extraordinary Expenditures from Project Advance Funds and Funds for the rebuilding of STA.

Note 3 - Administration includes BC Catholic, Bank Charges, Office Supplies, GST expense, and Professional Fees (associated with parish renewal).

Note 4 - 2019 \$29,050 held in reserve for future school project.

Note 5 - Charitable Works includes donation to St. Vincent de Paul, Refugee Sponsorship expenditures, and donations to other charities.

Note 6 - 2018 Net Loss is largely a result of payments for the rebuilding of STA (\$706,778).

- 2019 Net Income results from the bequest and \$115,150 held in reserve for planned non-recurring projects.

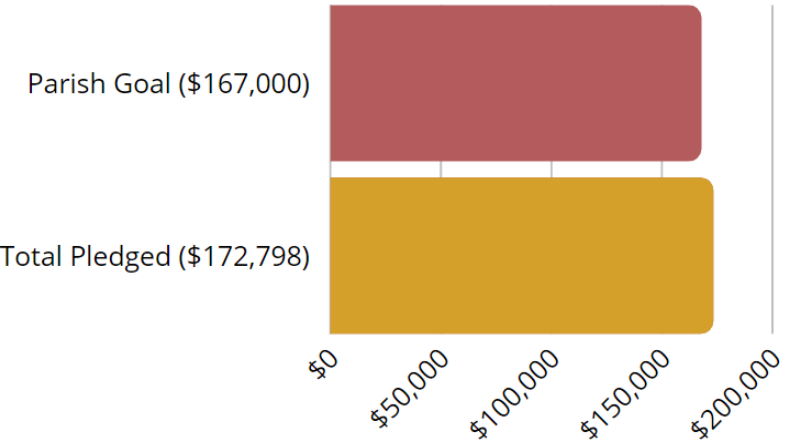
FINANCIAL SNAPSHOT 2020

Third Quarter - ending September 30, 2020

Revenue	Actual	Budget	Difference
Collections - Holy Days of Obligation	\$ 400,325	\$ 443,550	\$ (43,225)
Bequests	82,784	50,000	32,784
Other Income (Rental, interest, bulletin, stole fees)	29,500	41,083	(11,583)
Special Donations	16,752	14,500	2,252
Religious Education (PREP)	390	6,500	(6,110)
CEWS (Canada Employment Wage Subsidy)	47,962	-	47,962
Total Revenue	\$ 577,714	\$ 555,632	\$ 22,082

Expense			
Salaries & Benefits	\$ 245,087	\$ 236,825	\$ 8,262
Operating (Diocesan Assessment, Insurance, Parish Organization Activities, Publications, Rectory Expenses, and Utilities)	116,496	174,266	(57,771)
Administration (BC Catholic, Bank Charges, Office Supplies, GST expense, and Professional Fees)	103,228	93,950	9,278
School Subsidies	42,890	45,030	(2,140)
Repairs & Maintenance	52,398	60,750	(8,352)
Religious Education	7,527	18,415	(10,888)
Covid-19 Expenses (livestream, cleaning, safety)	37,737	-	37,737
Total Expense:	605,363	629,236	(23,874)
Net Income (Loss)	\$ (27,649)	\$ (73,604)	\$ 45,955

NOTE: CTR depends on the collections received from October - December including the Christmas Collection to balance the budget





CHRIST THE REDEEMER PARISH

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